

डॉ सीमा जग्गी
सहायक महानिदेशक (मानव संसाधन विकास)



Dr. Seema Jaggi
Assistant Director General (HRD)

कृषि शिक्षा प्रभाग
भारतीय कृषि अनुसंधान परिषद
कृषि अनुसंधान भवन - II, पूसा, नई दिल्ली - 110 012
Agricultural Education Division
Indian Council of Agricultural Research
Krishi Anusandhan Bhawan - II, PUSA, New Delhi - 110 012

F.No. Agn.Edn./27/02/NP-NF/2020-HRD
Dated: 8th July, 2024

To

The Director
ICAR- National Bureau of Plant Genetic Resources,
Pusa, New Delhi-110012.

Subject: Sanction of the budget and release of the grant for the 1st half of the F.Y. 2024-25 in respect of the project of Dr. Sunil Archak, ICAR National Fellow, ICAR-NBPGR, Pusa, New Delhi.

Sir,

With reference to letter No. Nil dated 20.05.2024 received from Dr. Sunil Archak, ICAR National Fellow on the subject mentioned above, I am to convey the financial sanction and release of grants of Rs. 33,18,334/- (Rupees Thirty three lakh eighteen thousand three hundred and thirty four only) for the 1st half of F.Y. 2024-25. Head-wise break-up thereof is given below:

S. No.	Budget Head	Budget proposed for the F.Y. 2024-25 Up to 26.11.2024 (in Rs.)	Amount to be released in the 1 st half of the F. Y. 2024-25 (in Rs.)
A.	Grant for creation of Capital Assets (Capital)	-	-
1.	Equipment's Software's (as per approved research programme with details)	-	-
B.	Grant in Aid-Salaries (Revenue)	-	-
1.	Salaries:	26,71,992	20,37,960
2.	Liabilities of NF Salary (Salary NF Month of March 2024)	3,39,660	3,39,660
3.	NF Salary Arrear (Jan 2024, Feb 2024)	26,154	26,154
C.	Grant in Aid-General (Revenue) Research & Operational Expenses	-	-
1.	Research Expenses:	-	-
a.	Salaries (RA) Rs.49000+24%HRA (Rs.60760/P.M.)	4,77,979	3,64,560
b.	Research Contingency	3,25,000	2,50,000
2.	Operational Expenses:	-	-
a.	Travelling Allowance (Domestic)	50,000	50,000
b.	Operational Contingency	3,25,000	2,50,000
	Sub total (C)	11,77,979	914,560
	Total (B+C)	42,15,785	3,318,334
	Grand Total (A+B+C)	42,15,785	33,18,334
	Total amount to be released for the 1 st half for F.Y. 2024-25		33,18,334

This issues with the concurrence of the Competent Authority in the Council vide Computer ID No. 70883 dated 04.07.2024.

Yours faithfully,

(Seema Jaggi)

- Copy to:
1. Dr. Sunil Archak, ICAR-National Fellow, ICAR- National Bureau of Plant Genetic Resources, Pusa, New Delhi-110012.
 2. The Finance & Accounts Officer, ICAR- National Bureau of Plant Genetic Resources, Pusa, New Delhi-110012.
 3. Director (F), ICAR, Krishi Bhawan, New Delhi- 110001

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