

डॉ सीमा जग्गी
सहायक महानिदेशक (मानव संसाधन विकास)



Dr. Seema Jaggi
Assistant Director General (HRD)

कृषि शिक्षा प्रभाग
भारतीय कृषि अनुसंधान परिषद
कृषि अनुसंधान भवन - II, पूसा, नई दिल्ली - 110 012
Agricultural Education Division
Indian Council of Agricultural Research
Krishi Anusandhan Bhawan - II, PUSA, New Delhi - 110 012

F.No. Agn.Edn./27/02/NP-NF/2020-HRD
Dated: 29th January, 2024

To

The Director
ICAR- National Bureau of Plant Genetic Resources,
Pusa, New Delhi-110012.

Subject: Sanction of the budget and release of the grant for the 2nd half of the F.Y. 2023-24 in respect of the project of Dr Sunil Archak, ICAR National Fellow, ICAR-NBPGR, Pusa, New Delhi.

Sir,

With reference to letter No. Nil dated 15.11.2023 received from Dr Sunil Archak, ICAR National Fellow on the subject mentioned above. I am to convey the financial sanction and release of grants of Rs. 29,23,717/- (Rupees twenty nine lakh twenty three thousand seven hundred and seventeen only) for the 2nd half of F.Y. 2023-24. Head-wise break-up thereof is given below:

S. No.	Budget Head	Budget Sanctioned for the F.Y. 2023-24 (in Rs.)	Budget Released of 1 st half of F. Y. 2023-24 (in Rs.)	Amount authorized for release for the 2 nd half of F.Y. 2023-24 (in Rs.)
A.	Grant for creation of Capital Assets (Capital)	-	-	-
1.	Equipment's, Software's (as per approved research programme with details)	--	--	-
B.	Grant in Aid-Salaries (Revenue)	-	-	-
1.	Salaries: NF (Rs. 3,10,030/PM)	37,20,360	18,60,180	18,60,180
2.	Liabilities of NF Salary (Salary NF Month of March 2021)	3,02,646	3,02,646	
3.	Arrear NF Salary (Salary: 3,26,583) (Basic Salary, DA and TA Increase)	1,48,977		1,48,977
C.	Grant in Aid-General (Revenue) Research & Operational Expenses	-	-	-
1.	Research Expenses:	-	-	-
a.	Salaries (RA) (Rs.60, 760/P.M.)	7,29,120	3,64,560	3,64,560
	Salaries (SRF) (Rs.43, 400/P.M.)	5,20,800	2,60,400	-
b.	Research Contingency	5,00,000	2,50,000	2,50,000
2.	Operational Expenses:	-	-	-
a.	Travelling Allowance (Domestic)	1,00,000	50,000	50,000
b.	Operational Contingency	5,00,000	2,50,000	2,50,000
Grand Total (A+B+C)		62,61,503	33,37,786	29,23,717
Total amount to be released for the F.Y. 2023-24.				29,23,717

This issues with the concurrence of the Competent Authority in the Council vide Computer ID No. 70883 dated 25.01.2024.

Yours faithfully,

(Seema Jaggi)

Copy to:

1. Dr. Sunil Archak, ICAR-National Fellow, ICAR- National Bureau of Plant Genetic Resources, Pusa, New Delhi-110012.
2. The Finance & Accounts Officer, ICAR- National Bureau of Plant Genetic Resources, Pusa, New Delhi-110012.
3. Director (F), ICAR, Krishi Bhawan, New Delhi- 110001