



भारतीय कृषि अनुसंधान परिषद
कृषि अनुसंधान भवन - II, पूसा, नई दिल्ली - 110 012
INDIAN COUNCIL OF AGRICULTURAL RESEARCH
Krishi Anusandhan Bhawan - II, Pusa, New Delhi – 110012

Dr. Seema Jaggi
Assistant Director General (HRD)

F.No.Ag.Edn./27/02/NP-NF/2020-HRD
Dated 27th December, 2020

To

The Director
ICAR-National Bureau of Plant Genetic Resources,
Pusa Campus,
New Delhi-110012

Subject: Sanction of the budget and release of the grant for the 2nd half of the F.Y. 2021-22 in respect of the project of Dr. Sunil Archak, ICAR National Fellow, ICAR-NBPGR, New Delhi.

Sir,

With reference to letter No. NF/2021 dated 19-06-2021 received from Dr. Sunil Archak, ICAR National Fellow on the subject mentioned above, I am to convey the financial sanction and release of grants of **Rs. 29,75,042/- (Rupees Twenty Nine Lakh Seventy Five Thousand Forty Two only)** for the 2nd half of F.Y. 2021-22. Head-wise break-up thereof is given below:

S. No.	Head	Budget sanctioned for the F.Y. 2021-22 (in Rs.)	Amount released for the 1 st half of F.Y. 2021-22 (in Rs.)	Amount authorized for release in the 2 nd half of F.Y. 2021-22 (in Rs.)
A.	Grant for creation of Capital Assets (Capital)	-	-	-
1.	Equipments, Softwares (as per approved research programme with details)	350000	350000	-
B.	Grant in Aid-Salaries (Revenue)			
	Salaries: National Fellow (with details/P.M. (Rs.2,45,000/- P.M.))	2940000	1470000	1470000
	Liabilities of Salaries NF March 2021	245000	245000	
	Arrear of NF Salary (Between April 2021 to March 2022)			330082
C.	Grant in Aid-General (Revenue) Research & Operational Expenses			
1.	Research Expenses:			
a.	Salaries (RA.) with details/P.M. (Rs.60760/- P.M.)	729120	364560	364560
	(SRF) with details/P.M. (Rs. 43,400/- P.M.)	520800	260400	260400
b.	Research Contingency	500000	250000	250000
2.	Operational Expenses:			
a.	Travelling Allowance (Domestic)	100000	50000	50000
b.	Operational Contingency	500000	250000	250000
	Sub-total (B+C)	5534920	2889960	2975042
	Grand Total (A+B+C)	5884920	3239960	2975042
	Balance as on 01.04.2021	2831311	2831311	
	Total amount to be released for the F.Y. 2021-22	3053609	408649	2975042

This issues with the concurrence of the Competent Authority in the Council vide Computer ID No. E 70883 dated 24.12.2021.

Yours faithfully,

(Seema Jaggi)

Copy to:

1. Dr. Sunil Archak, ICAR National Fellow, ICAR-National Bureau of Plant Genetic Resources, Pusa Campus, New Delhi-110012.
2. Senior Finance & Accounts Officer, ICAR-National Bureau of Plant Genetic Resources, Pusa Campus, New Delhi-110012.
3. Finance & Account Unit (Agri. Edn.), ICAR, Krishi Bhawan, New Delhi alongwith FMS/PFMS for follow up action towards the release of an amount **Rs. 29,75,042/- (Rupees Twenty Nine Lakh Seventy Five Thousand Forty Two only)** to the Director, ICAR-National Bureau of Plant Genetic Resources, Pusa Campus, New Delhi-110012 for 2nd half of the F.Y. 2021-22.

(Seema Jaggi)