



भारतीय कृषि अनुसंधान परिषद
कृषि अनुसंधान भवन- II, पूसा, नई दिल्ली-110 012
INDIAN COUNCIL OF AGRICULTURAL RESEARCH
Krishi Anusandhan Bhawan - II, Pusa, New Delhi - 110012

Dr. M.K. Agnihotri
Assistant Director General (HRD) Acting

F.No.Ag.Edn./27/02/NP-NF/2020-HRD
Dated 9th December, 2020

To

The Director
National Bureau of Plant Genetic Resources,
Pusa Campus,
New Delhi-110012

Subject: Sanction of the budget and release of the grant for the 2nd half of the F.Y. 2020-21 in respect of the project of Dr. Sunil Archak, ICAR National Fellow, NBPGR, New Delhi.

Sir,

With reference to letter No. NF/2020/262 dated 20-05-2020 received from Dr. Sunil Archak, ICAR National Fellow on the subject mentioned above, I am to convey the financial sanction and release of grants of **Rs. 26,44,960/- (Rupees Twenty Six Lakh Forty Four Thousand Nine Hundred Sixty only)** for the 2nd half of F.Y. 2020-21. Head-wise break-up thereof is given below:

S. No.	Head	Budget sanctioned for the F.Y. 2020-21 (in Rs.)	Amount released for the 1 st half of F.Y. 2020-21 (in Rs.)	Amount authorized for release in the 2 nd half of F.Y. 2020-21 (in Rs.)
A.	Grant for creation of Capital Assets (Capital)			
1.	Equipments, Softwares (as per approved research programme with details)	350000	350000	-
B.	Grant in Aid-Salaries (Revenue)			
	Salaries: National Fellow (with details/P.M. (Rs.2,45,000/- P.M.))	2940000	1470000	1470000
	Liabilities of Salaries NF Dec. 2019 to March 2020	960000	960000	-
C.	Grant in Aid-General (Revenue) Research & Operational Expenses			
1.	Research Expenses:			
a.	Salaries (RA.) with details/P.M. (Rs.60760/- P.M.)	729120	364560	364560
	(SRF) with details/P.M. (Rs. 43,400/- P.M.)	520800	260400	260400
	Liabilities of Salaries RA/SRF Dec. 2019 to March 2020	416640	416640	-
b.	Research Contingency	500000	250000	250000
	Liabilities of Contingency	340000	340000	-
2.	Operational Expenses:			
a.	Travelling Allowance (Domestic)	100000	50000	50000
b.	Operational Contingency	500000	250000	250000
	Sub-total	7006560	4361600	2644960
	Grand Total (A+B+C)	7356560	4711600	2644960
	Balance as on 01.04.2019	(-)276278	(-)276278	-
	Total amount to be released for the F.Y. 2019-20	7632838	4987878	2644960

This issues with the concurrence of the Competent Authority in the Council vide Computer ID No. E 70883 dated 28.11.2020.

Yours faithfully,

(M.K. Agnihotri)

Copy to:

1. Dr. Sunil Archak, ICAR National Fellow, National Bureau of Plant Genetic Resources, Pusa Campus, New Delhi-110012.
2. Senior Finance & Accounts Officer, National Bureau of Plant Genetic Resources, Pusa Campus, New Delhi-110012.
3. Finance & Account Unit (Agri. Edn.), ICAR, Krishi Bhawan, New Delhi alongwith FMS/PFMS Sheet for follow up action towards the release of an amount **Rs. 26,44,960/- (Rupees Twenty Six Lakh Forty Four Thousand Nine Hundred Sixty only)** to the Director, National Bureau of Plant Genetic Resources, Pusa Campus, New Delhi-110012 for 2nd half of the F.Y. 2020-21.

(M.K. Agnihotri)