



भारतीय कृषि अनुसंधान परिषद
कृषि अनुसंधान भवन- II, पूसा, नई दिल्ली-110 012
INDIAN COUNCIL OF AGRICULTURAL RESEARCH
Krishi Anusandhan Bhawan - II, Pusa, New Delhi - 110012

Dr. G. Venkateshwarlu
Assistant Director General (HRD)

F.No.Edn./27/4/NF/2014-HRD
Dated 2nd November, 2018

29th

To

✓ The Director
National Bureau of Plant Genetic Resources,
Pusa Campus,
New Delhi-110012

Subject: Sanction of the budget and release of the grant for the 2nd half of the F.Y. 2018-19 in respect of the project of Dr. Sunil Archak, ICAR National Fellow, NBPGR, New Delhi.

Sir,

With reference to letter NF/2018 dated 31.05.2018 received from Dr. Sunil Archak, ICAR National Fellow on the subject mentioned above, I am to convey the financial sanction and release of grants of **Rs. 20,59,800/- (Rupees Twenty Lakh Fifty-Nine Thousand Eight Hundred only)** for the 2nd half of F.Y. 2018-19. Head-wise break-up thereof is given below:

Sl. No.	Head	Budget sanctioned for the F.Y. 2018-19 (in ₹)	Amount released for the 1 st half of F.Y. 2018-19 (in ₹)	Amount authorized for release in the 2 nd half of F.Y. 2018-19 (in ₹)
A.	Grant for creation of Capital Assets (Capital)	-	-	-
1.	Equipments, Softwares (as per approved research programme with details)	4,80,000/-	4,80,000/-	-
	Sub-total	4,80,000/-	4,80,000/-	-
B.	Grant in Aid-Salaries (Revenue)	-	-	-
	Salaries: National Fellow (with details/P.M. (Rs.2,20,000/- P.M.))	26,40,000/-	13,20,000/-	13,20,000/-
	Arrears Salaries NF March 2018 & 7 th CPC	10,64,956/-	10,64,956/-	13,20,000/-
	Sub-total	37,04,956/-	23,84,956/-	-
C.	Grant in Aid-General (Revenue) Research & Operational Expenses	-	-	-
1.	Research Expenses:	-	-	-
a.	Salaries (RA,) with details/P.M. (Rs.49,400/- P.M.)	5,92,800/-	2,96,400/-	2,96,400/-
	(SRF) with details/P.M. (Rs. 36,400/- P.M.)	4,32,900/-	2,14,500/-	2,18,400/-
b.	Research Contingency	2,00,000/-	1,00,000/-	1,00,000/-
2.	Operational Expenses:	-	-	-
a.	Travelling Allowance (Domestic)	75,000/-	50,000/-	25,000/-
b.	Operational Contingency	2,00,000/-	1,00,000/-	1,00,000/-
	Sub-total	15,00,700/-	7,60,900/-	7,39,800/-
	Grand Total (A+B+C)	56,85,656/-	36,25,856/-	20,59,800/-
	Balance as on 01.04.2017	6,52,272/-	6,52,384/-	-
	Total amount to be released for the F.Y. 2018-19	50,33,272/-	29,73,472/-	20,59,800/-

This issues with the concurrence of AS & FA, DARE/ICAR vide Dy. No. 1866/F dated 24.10.2018 and approval of DDG (Agri. Edn.).

Yours faithfully,

(G. Venkateshwarlu)

Copy to:

1. Dr. Sunil Archak, ICAR National Fellow, National Bureau of Plant Genetic Resources, Pusa Campus, New Delhi-110012.
2. Senior Finance & Accounts Officer, National Bureau of Plant Genetic Resources, Pusa Campus, New Delhi-110012.
3. Finance & Account Unit (Agri. Edn.), ICAR, Krishi Bhawan, New Delhi (in duplicate alongwith FMS/PFMS Sheet) for follow up action towards the release of an amount ₹ 20,59,800/- (Rupees Twenty Lakh Fifty-Nine Thousand Eight Hundred only) to the Director, National Bureau of Plant Genetic Resources, Pusa Campus, New Delhi-110012 for 2nd half of the F.Y. 2018-19.
4. Guard file.

(G. Venkateshwarlu)