



भारतीय कृषि अनुसंधान परिषद
कृषि अनुसंधान भवन- II, पूसा, नई दिल्ली-110 012
INDIAN COUNCIL OF AGRICULTURAL RESEARCH
Krishi Anusandhan Bhawan - II, Pusa, New Delhi - 110012

Dr. M. B. Chetti
Assistant Director General (HRD)

F.No.Edn./27/4/NF/2014-HRD
Dated 15th March, 2018

To

The Director
National Bureau of Plant Genetic Resources,
Pusa Campus,
New Delhi-110012

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Subject: Sanction of the budget and release of the grant for the 2nd half of the F.Y. 2017-18 in respect of the project of Dr. Sunil Archak, ICAR National Fellow, NBPGR, New Delhi.

Sir,

With reference to letter NF/2017/20.11.2017/192 dated 20.11.2018 received from Dr. Sunil Archak, ICAR National Fellow on the subject mentioned above, I am to convey the financial sanction and release of grants of Rs. 22,36,050/- (Rupees Twenty-Two Lakh Thirty-Six Thousand Fifty only) for the 2nd half of F.Y. 2017-18. Head-wise break-up thereof is given below:

Sl. No.	Head	Budget sanctioned for the F.Y. 2017-18 (in ₹)	Amount released for the 1 st half of F.Y. 2017-18 (in ₹)	Amount authorized for release in the 2 nd half of F.Y. 2017-18 (in ₹)
A.	Grant for creation of Capital Assets (Capital)	-	-	-
1.	Equipments, Softwares (as per approved research programme with details)	4,80,000/-	-	4,80,000/-
	Sub-total	4,80,000/-	-	4,80,000/-
B.	Grant in Aid-Salaries (Revenue)	-	-	-
	Salaries: National Fellow (with details/P.M. (Rs.1,60,000/- P.M.)	19,20,000/-	9,60,000/-	9,60,000/- + 79,650/-
	Sub-total	19,20,000/-	9,60,000/-	10,39,650/-
C.	Grant in Aid-General (Revenue) Research & Operational Expenses	-	-	-
1.	Research Expenses:	-	-	-
a.	Salaries (RA,) with details/P.M. (Rs.49,400/- P.M.) (SRF) with details/P.M. (Rs. 32,500/- P.M.)	5,92,800/-	2,96,400/-	2,96,400/-
		3,90,000/-	1,95,000/-	1,95,000/-
b.	Research Contingency	4,00,000/-	2,00,000/-	2,00,000/-
2.	Operational Expenses:	-	-	-
a.	Travelling Allowance (Domestic)	75,000/-	50,000/-	25,000/-
	Sub-total	14,57,800/-	7,41,400/-	7,41,400/-
	Grand Total (A+B+C)	38,57,800/-	21,81,400/-	22,36,050/-
	Balance as on 01.04.2017	2,03,409/-	2,03,409/-	
	Total amount to be released for the F.Y. 2017-18	36,54,391/-	19,77,991/-	22,36,050/-

This issues with the concurrence of DDF (II), ICAR vide Dy. No. 2761/18 dated 27.02.2018 and approval of DDG (Agri. Edn.).

Yours faithfully,

(M.B. Chetti)

Copy to:

- ✓ 1. Dr. Sunil Archak, ICAR National Fellow, National Bureau of Plant Genetic Resources, Pusa Campus, New Delhi-110012.
2. Senior Finance & Accounts Officer, National Bureau of Plant Genetic Resources, Pusa Campus, New Delhi-110012.
3. Finance & Account Unit (Agri. Edn.), ICAR, Krishi Bhavan, New Delhi (in duplicate alongwith PFMS Sheet) for follow up action towards the release of an amount ₹ 22,36,050/- (Rupees Twenty-Two Lakh Thirty-Six Thousand Fifty only) to the Director, National Bureau of Plant Genetic Resources, Pusa Campus, New Delhi-110012 for 2nd half of the F.Y. 2017-18.
4. Guard file.

(M.B. Chetti)