

डॉ० एम. बी. चेट्टी  
सहायक महानिदेशक (मानव संसाधन विकास)  
**Dr. M.B. Chetti**  
Assistant Director General (HRD)



(कृषि शिक्षा विभाग)  
भारतीय कृषि अनुसंधान परिषद  
Indian Council of Agricultural Research  
(Agricultural Education Division)  
कृषि अनुसंधान भवन- II, पूसा, नई दिल्ली-110012  
Krishi Anusandhan Bhawan-II, Pusa, New Delhi-110012

F.No.Ag.Edn./27/4/2014-HRD  
Dated 29 February, 2016

To

✓ Director  
National Bureau of Plant Genetic Resources,  
Pusa,  
New Delhi-110012

**Subject:** Sanction of the budget and release of the grant for the 2<sup>nd</sup> half of the F.Y. 2015-16 in respect of the project of Dr. Sunil Archak, ICAR National Fellow, NBPGR, New Delhi.

Sir,

With reference to Email dated 06.11.2015 received from Dr. Sunil Archak, ICAR National Fellow on the subject mentioned above, I am to convey the financial sanction and release of grants of ₹ 16,97,262/- (Rupees Sixteen Lakhs Ninety-Seven Thousand Two Hundred and Sixty-Two only) for the 2<sup>nd</sup> half of the F.Y. 2015-16 in respect of the project of Dr. Sunil Archak. Head-wise break-up thereof is given below:

S. No.	Head	Budget sanctioned for the F.Y. 2015-16 (in ₹)	Amount released for the 1st half of F.Y. 2015-16 (in ₹)	Amount authorized for release in the 2 <sup>nd</sup> half of F.Y. 2015-16 (in ₹)
1.	<b>Salary</b>			
	National Fellow	16,02,924/-	8,01,462	8,01,462/-
	Research Associate	3,74,400/-	1,87,200/-	1,87,200/-
	Senior Research Fellow	2,49,600/-	1,24,800/-	1,24,800/-
	Arrears (1 RA + 1 SRF)			3,58,800/-
2.	<b>Travelling Allowances</b>	75,000/-	50,000/-	25,000/-
3.	<b>Recurring contingency</b>	4,00,000/-	2,00,000/-	2,00,000/-
4.	<b>Equipment (s)</b>			
a.	Linux Server with accessories (mounting rack, compatible power backup etc.)	23,70,000/-	23,70,000/-	-
b.	Network printer (mono)	80,000/-	80,000/-	-
c.	Mobile workstation with accessories and software	2,50,000/-	2,50,000/-	-
d.	<b>Furnishing and fixtures</b>	10,00,000/-	10,00,000/-	-
	<b>Total</b>	<b>64,01,924/-</b>	<b>50,63,462</b>	<b>16,97,262/-</b>
	<b>Balance as on 01.04.2015</b>	<b>1,63,848/-</b>	<b>1,63,848/-</b>	
	<b>Total amount to be released for the F.Y. 2015-16</b>	<b>62,38,076/-</b>	<b>48,99,614/-</b>	<b>16,97,262/-</b>

This issues with the concurrence of DDF (1), ICAR vide Dy.No.296/16/DDF (1) dated 16.02.2016 and approval of DDG (Agril.Edn.).

Yours faithfully,

(M.B. Chetti)

Copy to:

1. Dr. Sunil Archak, ICAR National Fellow, National Bureau of Plant Genetic Resources, Pusa, New Delhi-110012
2. Senior Finance & Accounts Officer, National Bureau of Plant Genetic Resources, Pusa, New Delhi-110012
3. Finance & Account Unit (Agri. Edn.), ICAR, Krishi Bhavan, New Delhi (in duplicate alongwith Utilization Certificate-2014-15 photo copy) for follow up action towards the release of the amount of ₹ 16,97,262/- (Rupees Sixteen Lakhs Ninety-Seven Thousand Two Hundred and Sixty-Two only) to the Director, National Bureau of Plant Genetic Resources, Pusa, New Delhi for 2<sup>nd</sup> half of the F.Y. 2015-16 in respect of the project of Dr. Sunil Archak, ICAR National Fellow.
4. Guard file.

(M.B. Chetti)