

**GFR 12-A****AUDITED UTILIZATION CERTIFICATE****(COMPONENT WISE)****Name of the University:** ICAR-National Bureau of Plant Genetic Resources**Financial Year of AUC:** April 1st, 2021 to March 31st, 2022 (FY 2021-2022)

1. Name of the Scheme:  
NATIONAL FELLOW: Development of novel algorithms and software modules for PGR informatics.
2. Whether recurring or non-recurring or both grants:  
BOTH
3. Grants position of the beginning of the Financial Year
  - (i) Cash in Hand/ Bank **28,31,311/-**
  - (ii) Unadjusted advances **NA**
  - (iii) Total **28,31,311/-**
4. Details of grants received, expenditure incurred and closing balances: (Actuals)

Unspent Balances of Grants received Years (figure as at Sl. No. 3(III))	Interest Earned thereon	Interest deposited back to the Government	Grant received during the Year			Total Available funds (1+2+3+4)	Expenditure incurred	Closing Balance
			Sanction No. (i)	Date	Amount			
1	2	3	4			5	6	7
28,31,311/-	NA	NA	Refund Unspent Balance FMS No. 22002522	19 Aug 2021	-28,31,311/-	62,15,002/-	52,45,246/-	9,69,756/-
			F.No.Ag.Edn./ 27/02/NP-NF/2020-HRD	21 Sept 2021	32,39,960/-			
			F.No.Ag.Edn./ 27/02/NP-NF/2020-HRD	27 Dec 2021	29,75,042/-			

**Component wise utilization of grants**

Grants-in-aid-General	Grants-in-aid Salary	Grants-in-aid-creation of Capital assets	Total
15,29,304/-	37,15,942/-	0/-	52,45,246/-

**Details of grants position of the end of the year**

- (i) Cash in Hand/Bank **9,69,756/-**
- (ii) Unadjusted Advances **NA**
- (iii) Total **9,69,756/-**

Certified that I have satisfied myself that the conditions on which grants were sanctioned have been duly fulfilled/are being fulfilled and that I have exercised following checks to see that the money has been actually utilized for the purpose for which it was sanctioned:

- (i) The main accounts and other subsidiary accounts and registers (including assets registers) are maintained as prescribed in the relevant Act/Rules/Standing instructions (mention the Act/Rules/Standing instruction (mention the Act/Rules) and have been duly audited by designated auditors. The figures depicted above tally with the audited figures mentioned in financial statements/accounts.
- (ii) There exist internal controls for safeguarding public funds/assets, watching outcomes and achievements of physical targets against the financial inputs, ensuring quality in asset creation etc. & the periodic evaluation of internal controls is exercised to ensure their effectiveness.
- (iii) To the best of our knowledge and belief, no transactions have been entered that are in violation of relevant Act/Rules/standing instructions and scheme guidelines.
- (iv) The responsibilities among the key functionaries for execution of the scheme have been assigned in clear terms and re not general in nature.
- (v) The benefits were extended to the intended beneficiaries and only such areas/districts were covered where the scheme was intended to operate.
- (vi) The expenditure on various components of the scheme was in the proportions authorized as per the scheme guidelines and terms and conditions of the grants - in-aid.
- (vii) It has been ensured that the physical and financial performance under **National Fellow** (name of the scheme has been according to the requirements, as prescribed in the guidelines issued by Govt. of India and the performance/targets achieved statement for the year to which the utilization of the fund resulted in outcomes given at Annexure-I duly enclosed.
- (viii) The utilization of the fund resulted in outcomes given at Annexure-II duly enclosed (to be formulated by the Ministry/Department concerned as per their requirements/ specification).
- (ix) Details of various schemes executed by the agency through grants-in-aid received from the same Ministry or from other Ministries in enclosed of Annexure-II (to be formulated by the Ministry/Department concerned as per their requirements/specifications).



Signature  
Principal Investigator

डा० सुनील अर्चक  
नेशनल फेलो

भाकृअप-राष्ट्रीय पादप अनुवंशिक संसाधन ब्यूरो  
पूसा कैम्पस, नई दिल्ली-110012



Signature  
Sr. F&AO

वित्त एवं लेखा अधिकारी  
Sr. Finance & Accounts Officer  
राष्ट्रीय पादप अनुवंशिक संसाधन ब्यूरो  
ICAR-National Bureau of Plant Genetic Resources  
भारतीय कृषि अनुसंधान परिषद्  
(Indian Council of Agricultural Research)  
पूसा कैम्पस, नई दिल्ली-110012  
Pusa Campus, New Delhi-110012



Signature  
Head of the Organisation

निदेशक (कार्यकारी) / Director (Acting)  
भा.कृ.अनु.प.-राष्ट्रीय पादप अनुवंशिक संसाधन ब्यूरो  
ICAR-National Bureau of Plant Genetic Resources  
नई दिल्ली / New Delhi-110012

## GFR 12-C

### AUDITED UTILIZATION CERTIFICATE

(COMPREHENSIVE)

**Name of the University:** ICAR-National Bureau of Plant Genetic Resources

**Financial Year of AUC:** April 1st, 2021 to March 31st, 2022 (FY 2021-2022)

Sl. No.	Letter No. and date	Amount	Certified that out of Rs. <b>62,15,002/-</b> of grants sanctioned during the year <b>2021-2022</b> in favour of <b>National Fellow</b> under the Ministry/ Department Letter No. given in the margin and Rs <b>28,31,311/-</b> on account of unspent balance of the previous year 2020-21, a sum of Rs. <b>52,45,246/-</b> has been utilized for the purpose of <b>National Fellow</b> for which it was sanctioned and that the balance of Rs. <b>9,69,756/-</b> remaining unutilized of the end of the year has been surrendered to Government ( <b>Cheque No. _____, Secretary ICAR New Delhi</b> dated _____) will not be adjusted towards the grants payable during the next year.
	Previous balance	28,31,311/-	
	Refund Unspent Balance FMS No. 22002522 19 Aug 2021	-28,31,311/-	
	F.No.Ag.Edn./ 27/02/NP-NF/2020-HRD 21 Sept 2021	32,39,960/-	
	F.No.Ag.Edn./ 27/02/NP-NF/2020-HRD 27 Dec 2021	29,75,042/--	
	<b>Total</b>	<b>62,15,002/-</b>	

2. Certified that I have satisfied myself that the conditions on which the grants- in-aid was sectioned have been duly fulfilled/are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercised

1. Relevant voucher has been prepared.
2. Proper purchase has been followed.
3. Books of accounts have been maintained.
4. Monthly trial Balance and BRS prepared.
5. Expenses are incurred only after sanction by Competent Authority.



Signature सुनील अर्चक  
Principal Investigator संसाधन ब्यूरो



Signature  
Sr. F&AO

भारत सरकार-राष्ट्रीय पादप आनुवंशिक संसाधन ब्यूरो  
पूना-110012

PS: The AUC shall disclose separately the actual expenditure incurred and loans and advances given to suppliers of stores and assets, to construction agencies and like in accordance with scheme guidelines and in furtherance to the scheme objectives, which do not constitute expenditure at the stage. These shall be treated as utilized grants but allowed to be carried forward.

ब. वित्त एवं लेखा अधिकारी  
Finance & Accounts Officer  
राष्ट्रीय पादप आनुवंशिक संसाधन ब्यूरो  
ICAR National Bureau of Plant Genetic Resources  
भारत सरकार-राष्ट्रीय आनुवंशिक संसाधन ब्यूरो  
(Indian Council of Agricultural Research)  
पूना-110012  
Pusa Campus, New Delhi-110012



Title:ICAR(Agri. Edu.)– Non PlanFunded:National Fellow Development of Noval Algorithms and Software Modules for PGR Informatics

– Dr. Sunil Archak, Sr. Scientist

F. No.203 –NF/Audit/2014-15 w.e.f.27.11.14 ( 3016 - FMS: Project Code: 1006528, Scheme Code : 90003 )


Bill No. /Date	AB No. /Date	Particulars	Equipments	Furni. & Fixtures	TA (0.20)	Salary of National Fellow	(1 RA &SRF salary) (1.04)	Recurring Contingency (0.50)	Total
		<b>Previous Balance</b>	<b>350000</b>	<b>0</b>	100000	<b>1214984</b>		<b>1166327</b>	<b>2831311</b>
		<b>Refund of unspent balance FMS No. 22002522 dt. 19.8.2021</b>	<b>-350000</b>	<b>0</b>	<b>-100000</b>	<b>-1214984</b>		<b>-1166327</b>	<b>-2831311</b>
		<b>Grant received throughPFMS - / &amp; NEFT dated on 21 Sept, 2021 1st Half</b>	<b>350000</b>		<b>50000</b>	<b>2339960</b>		<b>500000</b>	<b>3239960</b>
		<b>Grant received throughPFMS - / &amp; NEFT 2nd Half</b>			<b>50000</b>	<b>2425042</b>		<b>500000</b>	<b>2975042</b>
		<b>Total Available Fund</b>	<b>350000</b>	<b>0</b>	<b>100000</b>	<b>4765002</b>		<b>1000000</b>	<b>6215002</b>
3614A-30.3.21	3-1.4.2021	Salary of Dr. Sunil Archak Month of <b>March 2021</b>				244176			244176
5012A-24.3.21	126-27.4.21	Salary Bill Dr. Sunil Archak m/o <b>April 2021</b>				244176			244176
5082-5.5.21	196-10.5.21	Salary Bill Firoz Ahmad SRF @35000+24% HRA, Ratnesh Kumar Tiwari @49000+24% HRA M/o April 2021					104160		104160
5109-25.05.21	372-27.5.21	Salary Bill Dr. Sunil Archak m/o <b>May 2021</b>				244176			244176
5031B-2.6.21	457-4.6.21	Salary Bill Firoz Ahmad SRF @35000+24% HRA, Ratnesh Kumar Tiwari @49000+24% HRA M/o <b>May 2021</b>					104160		104160
5163-11.6.21	533-14.6.21	Charges of <b>Frontline</b> Unskilled worker <b>March - 21</b>						17946	17946
5181-18.6.21	640-19.6.21	Charges of <b>Frontline</b> Unskilled worker <b>April - 21</b>						17946	17946
5187-21.6.21	656-22.6.21	Salary Bill Dr. Sunil Archak m/o <b>June 2021</b>				244176			244176
5225-3.7.21	796-6.7.21	Salary Bill Firoz Ahmad SRF @35000+24% HRA, Ratnesh Kumar Tiwari @49000+24% HRA M/o <b>June 2021</b>					104160		104160

5339A-8.7.21	852-9.7.21	Salary Semi Skilled, M/s. Frontline (NCR) ( 17677+269) - <b>Feb 2021</b>						17946	17946
5350-14.7.21	950-15.7.21	Salary Semi Skilled, M/s. Frontline (NCR) ( 17677+269 TDS on 1.5%) - <b>May 2021</b>						17946	17946
5384-28.7.21	1179-29.7.21	Salary of Dr. Sunil Archak Month of <b>July 2021</b>				251226			251226
5122C-4.8.21	1402-5.8.21	Salary Bill Firoz Ahmad SRF @35000+24% HRA, Ratnesh Kumar Tiwari @49000+24% HRA M/o <b>July 2021</b>					104160		104160
5159-11.8.21	1532-12.8.21	Remsuresment in r/o Puneerth GM						11915	11915
5161-16.8.21	1587-17.8.21	Charges of <b>Frontline group</b> Un Skilled worker month of <b>June 2021</b>						17946	17946
5190-23.8.2021	1701-24.8.2021	Salary of Dr. Sunil Archak Month of <b>August, 2021 ( 202956+73170)</b>				276126			276126
5189-23.8.21	1702-24.8.21	<b>DA Arrear</b> of Dr. Sunil Archak of <b>August, 2021</b>				24900			24900
5227-2.9.21	1851-6.9.21	Salary of Firoz Ahmad, SRF; Ratnesh Kumar Tiwari @49000+24%HRA Month of <b>Aug 2021</b>					104160		104160
5264-13.9.21	1980-14.9.21	Charges of <b>Frontline group</b> Un Skilled worker month of <b>July 2021</b>						17946	17946
5202-28.8.21	1787-1.9.21	TA Bill Dr. Sunil Archak Delhi to bengaluru and Back delhi				26475			26475
949-28.9.21		Salary of Dr. Sunil Archak Month of <b>Sept. 2021 ( 202956+73170)</b>				276126			276126
5360-1.10.21	2414-8.10.21	Salary of Firoz Ahmad, SRF @ 35000+24% HRA; Ratnesh Kumar Tiwari @49000+24%HRA Month of <b>Sept. 2021</b>					104160		104160
5424-27.10.21	2682-28.10.21	Charges of <b>Frontline group</b> Un Skilled worker (Rs 18100/-+276 TDS 1.5%) month of <b>Aug 2021</b>						18376	18376

5425-28.10.21	2691-28.10.21	Salary of Dr. Sunil Archak Month of <b>October. 2021 ( 202956+73170)</b>				276126			276126
5442-2.11.21	2717-2.11.21	Salary of Firoz Ahmad, SRF @ 35000+24% HRA; Ratnesh Kumar Tiwari @49000+24%HRA Month of <b>October 2021</b>					104160		104160
5510-11.11.21	2914-11.11.21	Charges of <b>Frontline group</b> Un Skilled worker (Rs 18100/-+276 TDS 1.5%) month of <b>Sep 2021</b>						18376	18376
5543-25.11.21	3103-25.11.21	Salary of Dr. Sunil Archak Month of <b>November. 2021 (208338+73170)</b>				281508			281508
5558-26.11.21	3180-30.11.21	TA Arrier w.e.f. 01.07.21 to 31.07.21 in R/O Dr. Sunil Archak, Pri. Sci.				24900			24900
5549-25.11.21	3171-29.11.21	DA Arrier w.e.f. 01.07.21 to 31.10.21 in R/o Dr. Sunil Archak				21528			21528
5566-29.11.21	3194-30.11.21	Charges of <b>Frontline group</b> Un Skilled worker (Rs 18100/-+276 TDS 2%) month of <b>Oct 2021</b>						18376	18376
5580-30.11.21	3237-3.12.21	TA Bill Dr. Sunil Archak Delhi to Aurangabad and Back Delhi			<b>21703</b>				21703
5588A-1.12.21	3428-14.12.21	Salary of Firoz Ahmad, SRF @ 35000+24% HRA; Ratnesh Kumar Tiwari @49000+24%HRA Month of <b>November 2021</b>					104160		104160
5686-27.12.21	3681-28.12.21	Salary of Dr. Sunil Archak Month of <b>December. 2021 (150977+104361)</b>				281508			281508
5711-31.12.21	3823-5.1.22	Salary of Firoz Ahmad, SRF @ 35000+24% HRA; Ratnesh Kumar Tiwari @49000+24%HRA Month of <b>December 2021</b>					104160		104160
5744-4.1.22	3867-7.1.22	Charges of <b>Frontline group</b> Un Skilled worker (Rs 18008/-+368 TDS 2%) month of <b>Nov 2021</b>						18376	18376
2157B-25.1.22	4132-27.1.22	Salary of Dr. Sunil Archak Month of <b>January 2022 (162121+119387)</b>				281508			281508



5820B-3.2.22	4342-10.2.22	Salary of Firoz Ahmad, SRF @ 35000+24% HRA; Ratnesh Kumar Tiwari @49000+24%HRA Month of <b>January 2022</b>					104160		104160
5886A-22.2.22	4537-24.2.22	Salary of Dr. Sunil Archak Month of <b>February 2022 (162121+119387)</b>					281508		281508
5889-23.2.22	4567-25.2.22	Charges of <b>Frontline group</b> Un Skilled worker (Rs 18008/-+368 TDS 2%) month of <b>December 2021</b>						18376	18376
5979A-3.3.22	4738-4.3.22	Salary of Firoz Ahmad, SRF @ 35000+24% HRA; Ratnesh Kumar Tiwari @49000+24%HRA Month of <b>Feb 2022</b>					104160		104160
609-7.3.22	4770-8.3.22	Salary Arrier Bunching Increment with effect from 01.01.2016 to 28-02-2022 R/o Dr. Sunil Archak (Rs. 462274-144227)					462274		462274
6102-21.3.22	5194-23.3.22	Charges of <b>Frontline group</b> Un Skilled worker (Rs 18008/-+368 TDS 2%) month of <b>Januaru 2022</b>						18537	18537
6125-24.3.22	5302-26.3.22	Imprest of Dr. Sunil Archak B. No. 8/41 16.03.2022 Goel Book Depot and 8/42 16.03.2022 Dhawan Brothers						1198	1198
6215A-29.3.22	5572-30.3.22	Salary of Firoz Ahmad, SRF @ 35000+24% HRA; Ratnesh Kumar Tiwari @49000+24%HRA Month of <b>March 2022</b>					104160		104160
		<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>48178</b>	<b>3715942</b>	<b>1249920</b>	<b>231206</b>	<b>5245246</b>
		<b>Balance</b>	<b>350000</b>	<b>0</b>	<b>51822</b>	<b>-200860</b>		<b>768794</b>	<b>969756</b>

  
 डा० सुनील अर्चक  
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