

Utilization Certificate
(Financial year 2020-21)
April 1st, 2020 to March 31st, 2021

1. Title of the Project	NATIONAL FELLOW: Development of novel algorithms and software modules for PGR informatics.
2. Name of the Organization	National Bureau of Plant Genetics Resources, New Delhi
3. Principal Investigator	Dr. Sunil Archak
4. ICAR sanction order no & date of Sanctioning the project	F.No.Ag.Edn./27/4/NF/2014-HRD (dated 08.10.2014) F.No.Ag.Edn./27/04/NF/Ext./2019-HRD (dated 07.02.2020)
5. Amount brought forward from the Previous financial Year quoting ICAR letter no & date in which the authority to carry forward the said amount was given	-2,76,278/-
6. Amount Received from ICAR during the Financial Year (Please give no & date of sanction order showing the amount paid)	1,99,800/- F.No.Ag.Edn./27/03/2019-HRD dated 15.July.2020 49,87,878/- F.No.Ag.Edn./27/02/NP-NF/2020 dated 08.Sept.2020 26,44,960/- F.No.Ag.Edn./27/02/NP-NF/2020 dated 09.Dec.2020
7. Other receipts/interests earned. If any on the ICAR Grant	Not Applicable
8. Total amount that was available for expenditure during the financial year (Serial no 5,6,7)	75,56,360/-
9. Actual expenditure(excluding commitments) incurred during the financial year	47,25,049/-
10. Unspent balance refunded, if any (Please give details of Cheque no etc.)	Not Applicable
11. Balance amount available at the end of the financial year	28,31,311/-
12. Amount allowed to be carried forward to the next financial year/period vide letter no and date	28,31,311/-

National Bureau of Plant Genetic Resources
 Indian Council of Agricultural Research
 Pusa Complex, New Delhi-110012

कृषि विभाग
 राष्ट्रीय पौधे आनुवंशिक संसाधन ब्यूरो
 पुरा संकुल, नई दिल्ली-110012

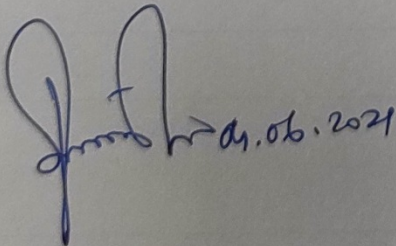
13. Certified that the expenditure of **75,56,360/-** only mentioned against column No 8 has been utilized on the project/scheme for the purpose for which it was sanctioned and that the balance of **28,31,311/-** remaining unutilized at the end of the year will be adjusted towards the grants-in-aid payable during the next period.

14. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been fulfilled/are being fulfilled and that I have exercised that following checks to see that the money was actually utilized for the purpose which it was sanctioned.

15. Liabilities: Salary of National Fellow for March 2021 (**Rs.2, 45,000/-**) as liabilities for financial year 2021-2022.

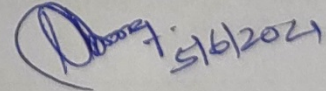
Kinds of checks exercised

1. Relevant vouchers have been prepared.
2. Proper purchase has been followed.
3. Books of accounts have been maintained.
4. Monthly trial Balance and BRS prepared.
5. Expenses are incurred only after sanction by Competent Authority.



Principal Investigator

डा० सुनील अर्चक
नेशनल फेलो
भाकृअप-राष्ट्रीय पादप अनुवंशिक संसाधन ब्यूरो
पूसा कैम्पस, नई दिल्ली-110012



Finance & Account Officer

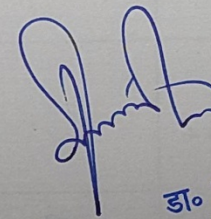
वित्त एवं लेखा अधिकारी
Finance & Accounts Officer
राष्ट्रीय पादप आनुवंशिक संसाधन ब्यूरो
ICAR-National Bureau of Plant Genetic Resources
भारतीय कृषि अनुसंधान परिषद्
(Indian Council of Agricultural Research)
पूसा कैम्पस, नई दिल्ली-110012
Pusa Campus, New Delhi-110012

Bill No. /Date	AB No. /Date	Particulars	Equipments	Furni. & Fixtures	TA (0.20)	Salary of National Fellow	(1 RA &SRF salary) (1.04)	Recurring Contingency (0.50)	Total
		Previous Balance	224745	0	65555	-984233		417655	-276278
		Grant received through PFMS - / & NEFT dated on 28th July, 2020				199800			199800
		Grant received through PFMS - / & NEFT dated on 16 Sept, 2020 Balance	-224745	0	-65555	984233		-417655	276278
		Grant received through PFMS - / & NEFT dated on 16 Sept, 2020 1st Half	350000	0	50000	3471600		840000	4711600
		Grant received through PFMS - / & NEFT dated on 16 Sept, 2020 2nd Half			50000	2094960		500000	2644960
		Total Available Fund	350000	0	100000	5766360		1340000	7556360
6065- 30.3.20	6-1.4.20	Salary for the month of March., 2020 = Rs.155188/- + 82079/- (IT = Rs. 48000/-)				237267			237267
04- 22.04.20	35- 27.4.20	Salary for the month of April., 2020 = Rs.163097/- + 74170/- (IT = Rs. 48000/-)				237267			237267
5035- 8.5.20	106- 8.5.20	Salary Skilled-worker (1) @ Rs.17991/- M/s.Frontline. (20116+411) - Feb.,2020,						20527	20527
5029- 4.5.20	82-8.5.20	Salary Skilled-worker (1) @ Rs.17991/- & Un-skilled (1) @ 14842/- M/s.Frontline. (37025+756) - March.,2020,						37781	37781
6065- 23.5.20	207- 26.5.20	Salary for the month of May., 2020 = Rs.163097/- + 74170/- (IT = Rs. 48000/-)				237267			237267
5090- 26.6.20	538- 27.6.20	Salary for the month of June., 2020 = Rs.163097/- + 74170/- (IT = Rs. 48000/-)				237267			237267

5073A-30.6.20	585-30.6.20	Salary of RA(Ratnesh Kr. Tiwari (@Rs.49000/- + 24% HRA)- W.E.F. Dec.,2019 to March, 2020,					243040		243040
5072A-30.6.20	584-30.6.20	Salary of Firoz Ahmad, SRF - (@35000/- + @24% HRA) - W.E.F. Dec.,2019 to March, 2020,					173600		173600
5126-21.7.20	827-25.7.20	Salary for the month of July., 2020 = Rs.170006/- + 74170/- (IT = Rs. 48000/-)				244176			244176
5196-21.8.20	1056-22.8.20	Salary for the month of August., 2020 = Rs.170006/- + 74170/- (IT = Rs. 48000/-)				244176			244176
5269-22.9.20	1464-22.9.20	Salary for the month of Sept., 2020 = Rs.170006/- + 74170/- (IT = Rs. 48000/-)				244176			244176
5280B-22.9.20	1470-22.9.20	Salary of Firoz Ahmad, SRF - (@35000/- + @24% HRA (w.e.f. April to August, 2020 - May - 16 days) and Ratnesh Kr. Tiwari (@Rs.49000/- + 24% HRA)- (w.e.f. April to August, 2020),					499800		499800
5031-4.5.20	83-8.5.20	Salary Skilled-worker (1) @ Rs.17991/- & Un-skilled (1) @ 14842/- M/s.Frontline. (37214+567) - April.,2020,						37781	37781
5077-16.6.20	414-17.6.2020	Salary Skilled-worker (1) @ Rs.17991/- & Un-skilled (1) @ 14842/- M/s.Frontline. (37214+567) - May.,2020,						37781	37781
5175-4.9.20	1276-8.9.20	Salary Skilled-worker (1) @ Rs.17991/- & Un-skilled (1) @ 14842/- M/s.Frontline. (27588+420) - June,2020,						28008	28008

5303B- 3.10.20	1649- 6.10.20	Salary of Firoz Ahmad , SRF - (@35000/- + @24% HRA and Ratnesh Kr. Tiwari (@Rs.49000/- + 24% HRA)- September, 2020					104160		104160
5389- 22.10.20	1878- 24.10.20	Salary for the month of Oct., 2020 = Rs.170006/- + 74170/- (IT = Rs. 48000/-)				244176			244176
5422- 2.11.20	1997- 4.11.20	Salary of Firoz Ahmad , SRF - (@35000/- + @24% HRA and Ratnesh Kr. Tiwari (@Rs.49000/- + 24% HRA)- Oct, 2020					104160		104160
5499- 19.11.20	2260- 20.11.20	Salary for the month of Nov, 2020 = Rs.170006/- + 74170/- (IT = Rs. 48000/-)				244176			244176
5514- 1.12.20	2375- 7.12.20	Salary of Firoz Ahmad , SRF - (@35000/- + @24% HRA and Ratnesh Kr. Tiwari (@Rs.49000/- + 24% HRA)- Nov, 2020					104160		104160
5603- 21.12.20	2648- 23.12.20	Salary for the month of Dec, 2020 = Rs.145782/- + 98394/- (IT = Rs. 72224/-)				244176			244176
5680- 4.1.21	2858- 6.1.21	Salary of Firoz Ahmad , SRF - (@35000/- + @24% HRA and Ratnesh Kr. Tiwari (@Rs.49000/- + 24% HRA)- Dec, 2020					104160		104160
5772- 27.1.21	3194- 28.1.21	Salary for the month of Jan, 2021 = Rs.160670/- +83506/- (IT = Rs. 57336/-)				244176			244176
5804- 02.2.21	3344- 03.02.21	Salary of Firoz Ahmad , SRF - (@35000/- + @24% HRA and Ratnesh Kr. Tiwari (@Rs.49000/- + 24% HRA)- Jan, 2021					104160		104160
1457- 24.02.21	3709- 24.02.21	Salary for the month of Feb, 2021 = Rs.167200/- +76976/- (IT = Rs. 57336/-)				244176			244176

6042-03.3.21	3882-04.03.21	Arrear payment of minimum wages as per govt. of NCT of Delhi Frontline (April to June 2020) (3290+50 TDS 1.5%)					3340		3340
6012B-02.3.21	3958-6.3.21	Salary of Firoz Ahmad, SRF - (@35000/- + @24% HRA and Ratnesh Kr. Tiwari (@Rs.49000/- + 24% HRA)- Feb, 2021					104160		104160
6115-15.3.21	4146-51.3.21	Reimbursement for expenses the visit of various place in western ghats in Maharashtra and Karnatak from 15.12.20 to 8.1.21						11795	11795
6261-27.3.21	4642-28.3.21	Salary of RA(Ratnesh Kr. Tiwari and Firoz Ahmed March, 2021				104160			104160
									0
		TOTAL	0	0	0	3006636	1544740	173673	4725049
		Balance	350000	0	100000	1214984		1166327	2831311



डा० सुनील अर्चक
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