

**Utilization Certificate**  
(Financial year 2019-20)  
April 1<sup>st</sup>, 2019 to March 31<sup>st</sup>, 2020

1. Title of the Project	NATIONAL FELLOW: Development of novel algorithms and software modules for PGR informatics.
2. Name of the Organization	National Bureau of Plant Genetics Resources, New Delhi
3. Principal Investigator	Dr. Sunil Archak
4. ICAR sanction order no & date of Sanctioning the project	Edn./27/4/NF/2014-HRD dated 08.10.2014
5. Amount brought forward from the Previous financial Year quoting ICAR letter no & date in which the authority to carry forward the said amount was given	8,43,666/-
6. Amount Received from ICAR during the Financial Year (Please give no & date of sanction order showing the amount paid)	1,04,167/- Edn./27/4/NF/2014-HRD dated 02.04.2019 20,20,753/- Edn./27/4/NF/2014-HRD dated 15.11.2019 7,60,606/- Edn./27/4/NF/2014-HRD dated 20.03.2020
7. Other receipts/interests earned. If any on the ICAR Grant	Not Applicable
8. Total amount that was available for expenditure during the financial year (Serial no 5,6,7)	37,29,192/-
9. Actual expenditure(excluding commitments) incurred during the financial year	40,05,470/-
10. Unspent balance refunded, if any (Please give details of Cheque no etc.)	Not Applicable
11. Balance amount available at the end of the financial year	-2,76,278/-
12. Amount allowed to be carried forward to the next financial year/period vide letter no and date	-2,76,278/-

15. Liabilities: Salary of National Fellow for March 2020 (Rs.2, 37,267/-), Salary of RA & SRF for Month Dec 2019 to March 2020 (Rs.4, 16,640/-) and committed expenditure towards Research & Operational Expenses, RA & SRF arrear (Rs.3, 43,278/-) amounts to Rs.9, 97,185/- as liabilities for financial year 2020-2021.

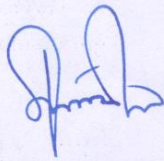
13. Certified that the expenditure of 37,29,192/- only mentioned against column No 8 has been utilized on the project/scheme for the purpose for which it was sanctioned and that the balance of -2,76,278/- remaining unutilized at the end of the year will be adjusted towards the grants-in-aid payable during the next period.

14. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been fulfilled/are being fulfilled and that I have exercised that following checks to see that the money was actually utilized for the purpose which it was sanctioned.

15. Liabilities: Salary of National Fellow for March 2020 (Rs.2, 37,267/-), Salary of RA & SRF for Month Dec 2019 to March 2020 (Rs.4, 16,640/-) and committed expenditure towards Research & Operational Expenses, RA & SRF arrear (Rs.3, 43,278/-) amounts to Rs.9, 97,185/- as liabilities for financial year 2020-2021.

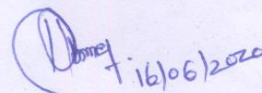
#### Kinds of checks exercised

1. Relevant vouchers have been prepared.
2. Proper purchase has been followed.
3. Books of accounts have been maintained.
4. Monthly trial Balance and BRS prepared.
5. Expenses are incurred only after sanction by Competent Authority.



Principal Investigator

डा. सुनील अर्चक  
नेशनल फेलो  
भाकृअप-राष्ट्रीय पादप अनुवंशिक संसाधन ब्यूरो  
पूसा कैम्पस, नई दिल्ली-110012



Finance & Account Officer

वित्त एवं लेखा अधिकारी  
Finance & Accounts Officer  
राष्ट्रीय पादप आनुवंशिक संसाधन ब्यूरो  
ICAR-National Bureau of Plant Genetic Resources  
भारतीय कृषि अनुसंधान परिषद  
(Indian Council of Agricultural Research)  
पूसा कैम्पस, नई दिल्ली-110012  
Pusa Campus, New Delhi-110012

Title: ICAR (Agri. Edu.) – Non Plan Funded: National Fellow Development of Novel Algorithms and Software Modules for PGR Informatics

– Dr. Sunil Archak, Sr. Scientist

F. No.203 –NF/Audit/2014-15 w.e.f.27.11.14 ( 3016 - FMS: Project Code: 1006528, Scheme Code : 90003 )

Bill No. /Date	AB No. /Date	Particulars	Equipments	Furni. & Fixtures	TA (0.20)	Salary of National Fellow	(1 RA & SRF salary) (1.04)	Recurring Contingency (0.50)	Total
			480000	0	-646	426789		-62477	843666
		Previous Balance							
		Grant received through PFMS - 28.03.18 / & NEFT dated on 02.04.19 /			4167			100000	104167
		Grant received through NEFT dated on 12.11.19	-173670		46479	1685467		462477	2020753
		Grant received through PFMS dated 20.3.20 & NEFT dated on							760606
		Total Available Fund	306330	0	50000	2112256		500000	3729192
						217456			217456
001-1.4.19	31.4.19	Salary for the month of <b>March., 2019</b> = 161286+56170 (IT = Rs. 30,000/-)							14832
10-4.4.19	51-4.4.19	DA Arrear (Jan. to March, 2019) - Dr. Sunil Archak				14832			222400
5013A-23.4.19	212-24.4.19	Salary for the month of <b>April, 2019</b> = Rs.166230/- + 56170/- (IT = Rs. 30,000/-)				222400			23267
5017-25.4.19	251-27.4.19	Salary Skilled-worker (1) @ Rs.16962/- M/s. Bedi & Bedi Associates. (22479+394) - <b>March., 2019,</b>						23267	85800
5048-2.5.19	335-4.5.19	Salary of RA (Ratnesh Kr. Tiwari (IT-7218/-) @38,000/- <b>Firoz Ahmad, SRF @28000/-, April,, 2019</b>					85800		222400
283-24.5.19	586-27.5.19	Salary for the month of <b>May, 2019</b> = Rs.166230/- + 56170/- (IT = Rs. 30,000/-)				222400			3945
5059-9.5.19	409-13.5.19	Imprest Bill ( 6/32-6/33)						3945	3945

5078- 28.5.19	641- 30.5.19	Bill. 2726 dt.30.3.19 M/s. Inspire Infotech Pvt. Ltd ( <b>Mobile Workstation</b> )	81585						81585
5084- 30.5.19	669- 1.6.19	Salary Skilled-worker (1) @ Rs.16962/- ( 2AB) M/s.Bedi & Bedi Associates. (21802+383) - <b>April.,2019,</b>						22568	22568
5096A- 3.6.19	686- 3.6.19	Salary of RA( <b>Ratnesh Kr. Tiwari</b> ( IT- 7218/-) @38,000/- <b>Firoz Ahmad, SRF @28000/- , May,2019</b>					85800		85800
489- 26.6.19	986- 26.6.19	Salary for the month of <b>June, 2019</b> = Rs.166230/- + <b>56170/-</b> ( IT = Rs. 30,000/-)				222400			222400
5171- 4.7.19	1156- 6.7.19	Salary of RA( <b>Ratnesh Kr. Tiwari</b> ( IT- 7218/-) @38,000/- <b>Firoz Ahmad, SRF @28000/- , June,2019</b>					85800		85800
5201- 15.7.19	1351- 16.7.19	Salary Skilled-worker (1) @ Rs.16962/- M/s.Frontline. (19575+399) - <b>May.,2019,</b>						19974	19974
5212- 23.7.19	1441- 24.7.19	Salary for the month of <b>July, 2019</b> = Rs.172622/- + <b>56170/-</b> ( IT = Rs. 30,000/-)				228792			228792
5225- 30.7.19	1556- 31.7.19	Salary Skilled-worker (1) @ Rs.16962/- M/s.Frontline. (17616+360) - 27 days <b>June,2019,</b>						17976	17976
5260a- 3.8.19	1635- 5.8.19	Salary of RA( <b>Ratnesh Kr. Tiwari</b> ( IT- 7218/-) @38,000/- <b>Firoz Ahmad, SRF @28000/- , July,2019</b>					85800		85800
5274- 22.8.19	1824- 23.8.19	Salary for the month of <b>August, 2019</b> = Rs.172622/- + <b>56170/-</b> ( IT = Rs. 30,000/-)				228792			228792
5276- 26.8.19	1879- 28.8.19	Imprest Bill						2716	2716

5286-3.9.19	1962-4.9.19	Salary Skilled-worker (1) @ Rs.16962/- M/s.Frontline. (19325+394) - <b>July,2019,</b>					19719	19719
5296-4.9.19	2021-6.9.19	Salary of RA(Ratnesh Kr. Tiwari ( IT-7218/-) @38,000/- <b>Firoz Ahmad, SRF @28000/- , August,2019</b>				85800		85800
5359-23.9.19	2271-23.9.19	Salary for the month of <b>Sept, 2019 =</b> Rs.172622/- + <b>56170/-</b> ( IT = Rs. 30,000/-)				228792		228792
5403-3.10.19	2455-3.10.19	Salary of RA(Ratnesh Kr. Tiwari ( IT-7218/-) @38,000/- <b>Firoz Ahmad, SRF @28000/- , Sept,2019</b>				85800		85800
5393-3.10.19	2463-4.10.19	Salary Skilled-worker (1) @ Rs.16962/- M/s.Frontline. (19075+389) - <b>August,2019,</b>					19464	19464
5445-17.10.19	2668-18.10.19	DA Arrear (July. to Sept,2019) Rs.24345/- & DA/TA Rs.1080/- - Dr. Sunil Archak				25425		25425
5448-19.10.19	2756-21.10.19	Salary for the month of <b>Oct, 2019 =</b> Rs.181097/- + <b>56170/-</b> ( IT = Rs. 30,000/-)				237267		237267
5499-4.11.19	3029-4.11.19	Salary Skilled-worker (1) @ Rs.16962/- M/s.Frontline. (19075+389) - <b>SEPT,2019,</b>					19464	19464
5551-19.11.19	3216-19.11.19	Salary of RA(Ratnesh Kr. Tiwari (@Rs.49000/- + 24% HRA) and <b>Firoz Ahmad, SRF - (@35000/- + @24% HRA ) - W.E.F. 01.01.2019, Oct,2019</b>				104160		104160
5565-23.11.19	3311-26.11.19	Imprest Bill					2170	2170
5567-23.11.19	3287-25.11.19	Salary for the month of <b>Nov, 2019 =</b> Rs.181097/- + <b>56170/-</b> ( IT = Rs. 30,000/-)				237267		237267

