

Utilization Certificate
(Financial year 2017-18)
April 1st, 2017 to March 31st, 2018

1. Title of the Project	NATIONAL FELLOW: Development of novel algorithms and software modules for PGR informatics.
2. Name of the Organization	National Bureau of Plant Genetics Resources, New Delhi
3. Principal Investigator	Dr. Sunil Archak
4. ICAR sanction order no & date of Sanctioning the project	Edn./27/4/NF/2014-HRD dated 08.10.2014
5. Amount brought forward from the Previous financial Year quoting ICAR letter no & date in which the authority to carry forward the said amount was given	Rs. 2,03,409/-
6. Amount Received from ICAR during the Financial Year (Please give no & date of sanction order showing the amount paid)	Rs. 14,97,991/- Edn./27/4/NF/2014-HRD dated 24.11.2017 Rs. 22,36,050/- Edn./27/4/NF/2014-HRD dated 28.03.2018
7. Other receipts/interests earned. If any on the ICAR Grant	Not Applicable
8. Total amount that was available for expenditure during the financial year (Serial no 5,6,7)	Rs. 39,37,450/-
9. Actual expenditure(excluding commitments) incurred during the financial year	Rs. 32,85,066/-
10. Unspent balance refunded, if any (Please give details of Cheque no etc.)	Not Applicable
11. Balance amount available at the end of the financial year	Rs. 6,52,384/-
12. Amount allowed to be carried forward to the next financial year/period vide letter no and date	Rs. 6,52,384/-

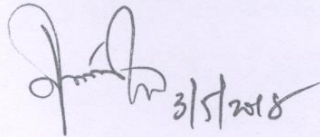
13. Certified that the expenditure of Rs. 32,85,066/- only mentioned against column No 8 has been utilized on the project/scheme for the purpose for which it was sanctioned and that the balance of Rs. 6,52,384/- remaining unutilized at the end of the year will be adjusted towards the grants-in-aid payable during the next period.

14. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been fulfilled/are being fulfilled and that I have exercised that following checks to see that the money was actually utilized for the purpose which it was sanctioned.

15. National Fellow salary of March 2018 Rs. 1,64,956/- has been liabilities for next financial year 2018-2019.

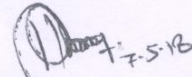
Kinds of checks exercised

1. Relevant vouchers have been prepared.
2. Proper purchase has been followed.
3. Books of accounts have been maintained.
4. Monthly trial Balance and BRS prepared.
5. Expenses are incurred only after sanction by Competent Authority.



Principal Investigator

डा० सुनील अर्चक
नेशनल फेलो
भाकृअप-राष्ट्रीय पादप अनुवंशिक संसाधन ब्यूरो
पूसा कैम्पस, नई दिल्ली-110012



Finance & Account Officer

वित्त एवं लेखा अधिकारी
P. & A. O.
रा० पा० आ० सं० ब्यूरो
N. B. P. O. R.
पूसा, नई दिल्ली-110012
PUSA, NEW DELHI-110012

Title: ICAR(Agri. Edu.)– Non Plan Funded: National Fellow Development of Noval Algorithms and Software Modules for PGR Informatics

– Dr. Sunil Archak, Sr. Scientist

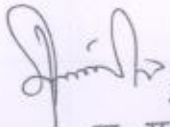
F. No.203 –NF/Audit/2014-15 w.e.f.27.11.14 (**3016** - FMS: Project Code: **1006528**, Scheme Code : **90003**)

Bill No. /Date	AB No. /Date	Particulars	Equipments	Furni. & Fixtures	TA (0.20)	Salary of National Fellow	(1 RA & SRF salary) (1.04)	Recurring Contingency (0.50)	Total
		Previous Balance	130232	0	75000	952		-2775	203409
		Grant received through PFMS/ NEFT dated on 24.11.17 /	-130232	0	-25000	1450448		202775	1497991
		Grant received through PFMS/ NEFT dated on 28.03.18 /	480000		25000	1531050		200000	2236050
		TOTAL	480000	0	75000	2982450		400000	3937450
6988-31.3.17	60-5.4.17	Salary Com.worker(4 day) & Field (4 AB) March.,17M/s. Vaibhav Ent. (22118+11+3319)						25448	25448
70-20.4.17	196-20.4.16	DA Arrear of Sunil Archak (DA-6780 +TA-384)				7164			7164
5005A-25.4.17	255-26.4.17	Salary for the month of April 2017 = 127922 - 30670(IT=20000/-)				158592			158592
5038-19.5.17	498-19.5.17	Salary for the month of May 2017 = 127922 - 30670(IT=20000/-)				158592			158592
5101-23.6.17	985-24.6.17	Salary for the month of June, 2017 = 127922 - 30670(IT=20000/-)				158592			158592
5138-26.7.17		Salary for the month of July, 2017 = 132444 - 30670(IT=20000/-)				163114			163114
		Salary for the month of August, 2017 = 132444 - 30670(IT=20000/-)				163114			163114
5018-6.5.17	2066-16.9.17	Salary of RA(Ratnesh Kr. Tiwari @38,000/- & Firoz Ahmad, SRF-@25000/-) April, 2017					81900		81900
5029-15.5.17	2067-16.9.17	Salary Com.worker & Field (6 AB) April.,17M/s. Vaibhav Ent. (23191+11+3480)						26682	26682
5058A-2.6.17	2068-16.9.17	Salary of RA(Ratnesh Kr. Tiwari @38,000/- & Firoz Ahmad, SRF-@25000/-) May 2017					81900		81900

5087-14.6.17	2069-16.9.17	Salary Com.worker & Field (6 AB) May.,17 M/s. Vaibhav Ent. (19876+11+2983)						27156	27156
5116A-4.7.17	2070-16.9.17	Salary of RA(Ratnesh Kr. Tiwari @38,000/-& Firoz Ahmad , SRF-@25000/-) June,2017					81900		81900
5146-3.8.17	2071-16.9.17	Salary of RA(Ratnesh Kr. Tiwari @38,000/-& Firoz Ahmad , SRF-@25000/-) July,2017					81900		81900
5227-12.9.17	2029-14.9.17	Salary Skilled-worker (1)& Un-skilled (1) M/s.Bedi & Bedi Associates. (34534+705+5286) - June.,17						40525	40525
5219-12.9.17	2027-14.9.17	Salary Skilled-worker (1)& Un-skilled (1) (1AB)M/s.Bedi & Bedi Associates. (34028+694+6250) - July.,17						40972	40972
5196-5.9.17	1900-6.9.17	Salary of RA(Ratnesh Kr. Tiwari @38,000/-& Firoz Ahmad , SRF-@25000/-) August,2017					81900		81900
5236-15.9.17	2072-16.9.17	Salary for the month of September, 2017 = 132444 - 30670(IT=20000/-)				163114			163114
5276A-4.10.17	2368-5.10.17	Salary of RA(Ratnesh Kr. Tiwari @38,000/-& Firoz Ahmad , SRF-@25000/-) Sept,2017					81900		81900
5289-9.10.17	2472-11.10.17	Salary Skilled-worker (1)& Un-skilled (1) (4AB)M/s.Bedi & Bedi Associates. (32509+663+5970) - August.,17						39142	39142
5312-25.10.17	2720-26.10.17	Salary Skilled-worker (1)& Un-skilled (1) (4AB)M/s.Bedi & Bedi Associates. (40877+705 - Sept.,17						41582	41582
1504-15..11.17	3013-15.11.17	DA Arrear of Sunil Archak (DA-6984 +TA-384)				7368			7368
5320-27.10.17	2777-28.10.17	Salary for the month of October, 2017 = 132444 - 30670(IT=20000/-)				163114			163114

5350-8.11.17	2931-9.11.17	Salary of RA(Ratnesh Kr. Tiwari @38,000/-& Firoz Ahmad, SRF-@25000/-) Oct,2017					81900		81900
5361-17.11.17	3081-20.11.17	Reimbursement of Apple membership for PGr apps.\$99					6420		6420
1535-20.11.17	3130-23.11.17	Salary for the month of November, 2017 = 134286 -30670(IT=20000/-)				164956			164956
5367-20.11.17	3114-22.11.17	Salary Skilled-worker (1)& Un-skilled (1) (2AB)M/s.Bedi & Bedi Associates. (40877+705 - Oct.,17					40363		40363
5383-5.12.17	3282-6.12.17	Salary of RA(Ratnesh Kr. Tiwari @38,000/-& Firoz Ahmad, SRF (1 day AB) -@25000/-) Nov,2017					80817		80817
5414-22.12.17	3559-23.12.17	Salary for the month of Dec.,, 2017 = 134286 -30670(IT=20000/-)				164956			164956
5432-3.1.18	3714-5.1.18	Salary of RA(Ratnesh Kr. Tiwari @38,000/-& Firoz Ahmad, SRF (1 day AB) -@25000/-) Dec., 2017					81900		81900
5448-3.1.18	3748-6.1.18	Salary Skilled-worker & Un-skilled (1) M/s.Bedi & Bedi Associates. (40876+705 - Nov.,17					41581		41581
5460-6.1.18	3815-10.1.18	Imprest Bill No.3/16to 4/22 (5000-2435= Balance 2565/-)					2435		2435
5478-23.1.18	4072-24.1.18	Salary Skilled-worker & Un-skilled (1) M/s.Bedi & Bedi Associates. (40876+705 - Dec.,17					41581		41581
5482-23.1.18	4083-24.1.18	Salary for the month of = 84586/- , Rs.80370/- (IT= 69700/-) - Jan.,2018				164956			164956
5502-3.2.18	4240-7.2.18	Salary of RA(Ratnesh Kr. Tiwari @38,000/-& Firoz Ahmad, SRF - @25000/-) Jan.,2018					81900		81900
5921A-27.2.18	4518-28.2.18	Imprest Bill No.4/23 to 4/25 (5000-2484= Balance 2515/-)					2484		2484

5929-27.2.2018	4546-1.3.18	Salary Skilled-worker & Un-skilled (1) M/s.Bedi & Bedi Associates. (40877+705 -Jan.,2018						41582	41582
2282-26.2.18	4513-26.2.18	Salary for the month of = 124367/- ,Deduction - Rs.40589/- (IT= 29919/-) - Feb.,2018				164956			164956
5943-5.3.18	4644-7.3.18	Salary of RA(Ratnesh Kr. Tiwari @38,000/- (7148/- TAX)& Firoz Ahmad, SRF -@25000/-) Feb.,2018					81900		81900
5979-20.3.18	4915-21.3.18	Salary Skilled-worker & Un-skilled (AB 2) (1) M/s.Bedi & Bedi Associates. (40877+705 - Feb.,2018						40233	40233
6059-28.3.18	5237-29.3.18	Imprest Bill No.5/26						992	992
6058-31.3.18	5314-31.3.18	Salary of RA(Ratnesh Kr. Tiwari @38,000/- Firoz Ahmad, SRF -@25000/-) March.,2018					81900		81900
6102-31.3.18	5354-31.3.18	Salary Skilled-worker & Un-skilled (AB 2) (1) M/s.Bedi & Bedi Associates. (40878+705 - March.,2018						41583	41583
		Total				1802588	981717	500761	3285066
		Balance	480000	0	75000	198145		-100761	652384


 3/5/2018
 डा० सुनील अचक
 नेशनल फेलो
 भाकृअप-राष्ट्रीय पाठ्य अनुवैशिक संसाधन ब्यूरो
 पूसा कैम्पस, नई दिल्ली-110012