

Utilization Certificate
(Financial year 2015-16)
April 1st, 2015 to March 31st, 2016

1. Title of the Project	NATIONAL FELLOW: Development of novel algorithms and software modules for PGR informatics.
2. Name of the Organization	National Bureau of Plant Genetics Resources, New Delhi
3. Principal Investigator	Dr. Sunil Archak
4. ICAR sanction order no & date of Sanctioning the project	Edn./27/4/NF/2014-HRD dated 08.10.2014
5. Amount brought forward from the Previous financial Year quoting ICAR letter no & date in which the authority to carry forward the said amount was given	1,63,848/-
6. Amount Received from ICAR during the Financial Year (Please give no & date of sanction order showing the amount paid)	48,99,614/- Edn./27/4/NF/2014-HRD dated 10.06.2015 16,97,262/- Edn./27/4/NF/2014-HRD dated 29.02.2016
7. Other receipts/interests earned. If any on the ICAR Grant	Not Applicable
8. Total amount that was available for expenditure during the financial year (Serial no 5,6,7)	67,60,724/- ✓
9. Actual expenditure(excluding commitments) incurred during the financial year	52,96,497/- ✓
10. Unspent balance refunded, if any (Please give details of Cheque no etc.)	Not Applicable
11. Balance amount available at the end of the financial year	14,64,227/-
12. Amount allowed to be carried forward to the next financial year/period vide letter no and date	14,64,227/-

13. Certified that the expenditure of 52,96,497/- only mentioned against column No 8 has been utilized on the project/scheme for the purpose for which it was sanctioned and that the balance of 14,64,227/- remaining unutilized at the end of the year will be adjusted towards the grants-in-aid payable during the next period.

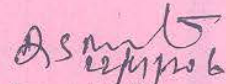
14. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been fulfilled/are being fulfilled and that I have exercised that following checks to see that the money was actually utilized for the purpose which it was sanctioned.

Kinds of checks exercised

1. Relevant vouchers have been prepared.
2. Proper purchase has been followed.
3. Books of accounts have been maintained.
4. Monthly trial Balance and BRS prepared.
5. Expenses are incurred only after sanction by Competent Authority.



Principal Investigator



Sr. Finance & Account Officer

वरिष्ठ वित्त एवं लेखा अधिकारी
Sr. F. & A. O.
रा० पा० अ० सं० ब्यूरो
N. B. P. G. R.
पूसा, नई दिल्ली-110012
Pusa, New Delhi-110012

Title:ICAR(Agri. Edu.)- Non PlanFunded:National Fellow Development of Noval Algorithms and Software Modules for PGR Informatics

- Dr. Sunil Archak, Sr. Scientist

F. No.203 -NF/Audit/2014-15 w.e.f.27.11.14 (3016 - FMS: Project Code: 1006528, Scheme Code : 90003)

Bill No. /Date	AB No. /Date	Particulars	Equipments	Furni. & Fixtures	TA (0.20)	Salary of National Fellow	(1 RA &SRF salary) (1.04)	Recurring Contingency	Total
		BALANCE			20000	-10152	104000	50000	163848
		Grant received through NEFT dated on 2.07.15 Vide PIS No. ----- dated -----	2700000	1000000	30000	801462	218152	150000	4899614
		Grant received through NEFT dated on 4.03.16			25000	801462	670800	200000	1697262
		TOTAL	2700000	1000000	75000	1592772	992952	400000	6760724
5042-24.4.15	355-28.4.15	Salary for the month of April, 2015 (121334) from Non-Plan				136964			136964
5052-5.5.15	452-6.5.15	Salary of RA(Vikas), April, 2015					29900		29900
5063-6.5.15	465-7.5.15	Salary of SRF(Virendra), April, 2015					20800		20800
2111-22.5.15	727-23.5.15	Salary for the month of May, 2015				136964			136964
5128-1.6.15	845-2.6.15	Bill 5395-25.5.15 (Rubber Stamp) M/s. Vijay Singh						990	990
5150-15.6.15	1064-18.6.15	Salary Com.worker (1 No)May, 2015 (14945+6+1345)						16296	16296
5167-24.6.15	1205-27.6.15	Salary for the month of June, 2015				136964			136964
5124-1.6.15	1258-3.7.15	Salary of Vikas & Virendra, RA, May, 2015					50700		50700
5161-23.6.15	1259-3.7.15	Bill 20289463/17.3.15 M/s. Bennett Coleman & Co. Ltd. (Advt. Charges)						17214	17214
5186-1.7.15	1269-3.7.15	Salary of Vikas & Virendra, RA, June, 2015					50700		50700

5193-4.7.15	1330-7.7.15	Salary Com.worker (1 No)& Field (1) June, 2015 (absent 5 days each)M/s. Vaibhav Ent. (21970+11+2230)					24211	24211
5222-27.7.15	1614-28.7.15	Salary for the month of July, 2015				140852		140852
5216-27.7.15	1628-28.7.15	Reimbursement of Registration Fee for Attending National Workshop(15 - 16th July, 2015) Sh. Vihas Kumar, RA					5000	5000
5242-3.8.15	1765-5.8.15	Salary of Vikas & Virendra, RA, July, 2015					50700	50700
5254-11.8.15	1881-12.8.15	Salary Com.worker (1 No)& Field (1) July, 2015 M/s. Vaibhav Ent. (25370+11+3553)					28934	28934
5268-18.8.15	1980-18.8.15	Permanent Imprest(Dr. Sunil Archak)					5000	5000
5289-26.8.15	2114-26.8.15	Salary for the month of August, 2015				140852		140852
5306-2.9.15	2252-4.9.15	Salary of Vikas & Virendra, RA, August, 2015					50700	50700
5324-9.9.15	2338-11.9.15	Salary Com.worker (1 No)& Field (1) August, 2015 M/s. Vaibhav Ent. (25370+11+3553)					28934	28934
5348-24.9.15	2557-24.9.15	Salary for the month of September, 2015				140852		140852
5366-5.10.15	2686-7.10.15	Salary of SRF(Virendra- 20800)& Ratnesh(RA-29900), Sept, 2015					50700	50700
5395-7.10.15	2714-8.10.15	Salary Com.worker (1 No)& Field (1) Sept, 2015 M/s. Vaibhav Ent. (25370+11+3553)					28934	28934
1245-15.10.15	2944-15.10.15	DA arrear, July.15 to Sept.,2015(113% to 119%)				10449		10449
5433-28.10.15	3122-29.10.15	Bill 20649685/14.8.15 M/s. Bennett Coleman & Co. Ltd. (Advt. Charges for Scientific Equipments)					19767	19767
1368-28.10.15	3137-29.10.15	Salary for the month of October, 2015				144335		144335

5453-2.11.15	3242-4.11.15	Salary of SRF(Virendra- 32500)& Ratnesh(RA-49400), Oct, 2015					81900		81900
5471-4.11.15	3297-5.11.15	Salary Com.worker (1 No)& Field (1) Oct, 2015 M/s. Vaibhav Ent. (25370+11+3553)						28934	28934
5515-26.11.15	3677-26.11.15	Salary for the month of Novenber, 2015				144335			144335
5604-26.12.15	4129-26.12.15	Salary for the month of December, 2015				144335			144335
5667-14.1.16	4446-16.1.16	Salary Com.worker (1 No)& Field (1) Dec, 2015 M/s. Vaibhav Ent. (25370+11+3680)						29061	29061
5692-23.1.16	4593-23.1.16	Salary for the month of January, 2016				144335			144335
5763-17.2.16	4930-18.2.16	Salary for the month of Feb. , 2016				144335			144335
5866-5.3.16	5341-7.3.16	Salary Com.worker (1 No)& Field (1) Feb, 2016 M/s. Vaibhav Ent. (25370+11+3680)						23594	23594
5624-2.1.16	5376-8.3.16	Salary of RA (Ratnesh), Dec.,2015					49400		49400
5557-4.12.15	5377-8.3.16	Salary Com.worker (1 No)& Field (1) Nov, 2015 M/s. Vaibhav Ent. (25370+11+3680)						28934	28934
5535-3.12.15	5378-8.3.16	Salary of RA (Ratnesh), Nov.,2015					49400		49400
5481-5.11.15	5379-8.3.16	Salary Arrear in r/o Virender Kumar, SRF-w.e.f.31.3.15 to 30.9.15)					15683		15683
5482-5.11.15	5380-8.3.16	Salary Arrear in r/o Ratnesh Kumar, RA-w.e.f.1.9.15 to 30.9.15)					19500		19500
5479-5.11.16	5381-8.3.16	Salary arrear in r/o Vikas Kumar, SRF - w.e.f.1.4.15 to 31.8.15					97500		97500
5750-10.2.16	5382-8.3.16	Salary Com.worker (1 No)& Field (2) Jan., 2016 M/s. Vaibhav Ent. (25934+15+3763)						29712	29712

5755-12.2.16	5383-8.3.16	TA final Claim, Dr. Sunil Archak(2.2.16 to 4.2.16)- Bangalore			14800				14800
5901-14.3.16	5619-17.3.16	Salary of RA(Ratnesh Kr. Tiwari) Jan. to Feb.2016					98800		98800
5902-14.3.16	5738-21.3.16	Salary Arrear of Sh. Virender Singh, SRF w.e.f. 1.04.15 to 31.10.15) already paid of Rs.15683/-					66217		66217
5944-23.3.16	5814-26.3.16	Bill No. 694 &695 dt. 12.2.16 M/s. VSM Technologies Pvt. Ltd. (Linux Server with accessories-UPS & Rack)	2488237						2488237
5958-28.3.16	5858-28.3.16	Bill.159/275/341 dt.18.3.16 M/s. Gujral Aircon Limited (Split AC - 3 Nos.)	117050						117050
5983-30.3.16	5962-30.3.16	Bill 6705-19.3.16 M/s. Garg Paints & Hardware					12723		12723
		TOTAL	2605287	0	14800	1565572	782600	328238	5296497
		BALANCE	94713	1000000	60200	27200	210352	71762	1464227

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