

Utilization Certificate

(Financial year 2014-2015)
April 1st ,2014 to March 31st, 2015

1. Title of the Project : NATIONAL FELLOW: Development of novel algorithms and software modules for PGR informatics.
2. Name of the Organization : National Bureau of Plant Genetic Resources, New Delhi
3. Principal Investigator : Dr. Sunil Archak
4. ICAR sanction order no & date of Sanctioning the project : Edn/27/1/NF/2014-HRD dated 08.10.2014
5. Amount brought forward from the Previous financial Year quoting ICAR letter no & date in which the authority to carry forward the said amount was given : -NA-
6. Amount Received from ICAR during the Financial Year : 5,90,200/-
(Please give no & date of sanction order Showing the amount paid) : Edn/27/4/NF/2014-HRD dated 26.02.2015
7. Other receipts/interests earned, if any on the ICAR Grants : Not applicable
8. Total amount that was available for expenditure during the financial year (Serial no 5, 6,7) : 5,90,200/-
9. Actual expenditure (excluding commitments) incurred during the financial year : 4,26,352/-
10. Unspent balance refunded, if any (please give details of Cheque no. etc.) : Not applicable
11. Balance amount available at the end of the financial year : 1,63,848/-
12. Amount allowed to be carried forward to the next financial year/period vide letter no and date : 1,63,848/-

13. Certified that the expenditure of 4,26,352/- only mentioned against column No.8 has been utilized on the project/scheme for the purpose for which it was sanctioned and that the balance of 1,63,848/- remaining unutilized at the end of the year will be adjusted towards the grants-in-aid payable during the next period.

14. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been fulfilled/are being fulfilled and that I have exercised that following checks to see that the money was actually utilized for the purpose which it was sanctioned.

Kinds of checks exercised.

1. Relevant vouchers have been prepared.
2. Proper purchase has been followed.
3. Books of accounts have been maintained.
4. Monthly trial Balance and BRS prepared.
5. Expenses are incurred only after sanction by Competent Authority.



Principal Investigator



Sunil Archak, Ph.D
Senior Scientist
National Research Centre on DNA Fingerprinting
National Bureau of Plant Genetic Resources
Indian Council of Agricultural Research
Pusa Campus, New Delhi-110012



Finance & Accounts Officer

अनिल अग्रवाल/ANIL AGARWAL
वित्त एवं लेखा अधिकारी
Finance & Accounts Officer
राष्ट्रीय पादप अनुवांशिक संसाधन ब्यूरो
National Bureau of Plant Genetic Resources
आई.ए.आर.आई. पूसा कैम्पस, नई दिल्ली-110012
Pusa Campus, New Delhi-110012

STATEMENT OF EXPENDITURE REFERRED TO IN PARA 9 OF THE UTILIZATION CERTIFICATE

National Bureau of Plant Genetic Resources, Pusa, New Delhi - 110012.

Showing grants received from the ICAR and the expenditure incurred the period 27/11/2014 to 31/03/2015

Item	Unspent balance Carried Forward From Previous Year	Grant Received from ICAR during the year	Others Receipt/ interest earned-if any, on the ICAR grant	Total of Column (2+3+4)	Expenditure (excluding commitments) Incurred during the year	Balance (5-6)
1	2	3	4	5	6	7
Non Recurring						
Equipment and Software	NA	Nil	Nil	Nil	Nil	Nil
Recurring						
Manpower	NA	5,20,200	Nil	5,20,200	4,26,352	93,848
Consumable	NA	Nil	Nil	Nil	Nil	Nil
Contingency	NA	50,000	Nil	50,000	Nil	50,000
Travel	NA	20,000	Nil	20,000	Nil	20,000
Overhead	NA	Nil	Nil	Nil	Nil	Nil
Grand Total	NA	5,90,200	Nil	5,90,200	4,26,352	1,63,848



(Project Investigator)

Sunil Arshak, Ph.D.
Senior Scientist
National Research Centre for DNA Fingerprinting
National Bureau of Plant Genetic Resources
Indian Council of Agricultural Research
Pusa, New Delhi - 110012




(Finance & Accounts Officer)

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